



2014 Road Projects

OIL TREATMENT / PAVING							
Project Name	Code	# Days	Length	Res #'s	Estimate Costs	Actual Cost	Funding
Twp 602 between RR 124 – RR 123A	P1221	1	0.25 mile		37,510.00	38,920.16	MSI/MO
Twp 594 between RR 134A – RR 140	P1411	2	1.5 miles		215,480.00	133,576.37	MSI/MO
Twp 592 between RR 171- RR 172	P1413	1.5	1 mile	Res #(681-14) (683-14)	-111,210.00	0.00	\$71,000.00 transferred to FM1413 balance of \$40,210.00 to contingency
Twp 584 between RR 175- RR 180	P1423	1.5	1 mile		139,750.00	102,343.62	MSI/MO
RR 163 between Hwy 28 – Twp 595	P1414	3	1.2 miles	Res #(681-14) (683-14)	-172,390.00	0.00	\$115,400.00 transferred to FM1424 balance of \$56,990.00 to contingency
9					Total	\$ 392,740.00	\$ 274,840.15
Surplus from P1413 and P1414 transferred to Contingency for PW Res#683-14						\$ 97,200.00	

FIBERMAT / MICRO SURFACE							
Project Name	Code	# Days	Length		Estimate Costs	Actual Cost	Funding
RR 191 between Hwy 28 – Twp 600	FM1415	5	3.5 miles		285,285.00	282,989.33	MSI/MO
Twp 592 between RR 171- RR 172	FM1413			Res #(681-14) (683-14)	71,000.00	52,220.32	P1413
RR 163 between Hwy 28 – Twp 595	FM1424			Res #(681-14) (683-14)	115,400.00	92,552.17	P1414
Twp 584 between RR 131 – RR 135	FM1412	4	4 miles		224,000.00	198,316.91	MSI/MO
Twp 602 between RR 165A – RR 164A	FM1414	2	1 mile		71,000.00	64,199.10	MSI/MO
RR 181 between Twp 610 – Twp 604	FM1425	2	2 miles		100,000.00	91,067.18	Gravel Levy
13					Total	\$ 866,685.00	\$ 781,345.01

REHABILITATION / BASE STABILIZATION							
Project Name	Code	# Days	Length	Res #'s	Estimate Costs	Actual Cost	Funding
Twp 602 between RR 124 – RR 123A	R1411	1	.25 mile		5,500.00	11,226.34	MSI/MO
Twp 594 between RR 140 – Hwy 28	R1311	3	2.5 miles		53,000.00	36,894.62	MSI/MO
Twp 620 between RR 133 – RR 134	R1421	1	1 mile		20,000.00	13,265.81	MSI/MO
Twp 584 between RR 131 – RR 134	R1442	5	3 miles		15,000.00	13,531.38	MSI/MO
RR 134 between Twp 584 – Twp 590	R1412	2.5	2 miles		40,000.00	41,148.67	MSI/MO
RR 150 between Twp 583 – Twp 584	R1422	1.5	1 miles		20,000.00	21,363.93	MSI/MO
RR 151 between Twp 581 – Twp 582	R1432	1.5	1 miles		20,000.00	14,651.72	MSI/MO
Twp 592 between RR 172 – RR 171	R1413	1.5	1 mile		20,000.00	19,053.33	MSI/MO
RR 172 between Twp 590 – Twp 584	R2843	2.5	2 miles		40,000.00	35,412.83	MSI/MO
Twp 584 between RR 180 – RR 175	R1423	1.5	1 mile		10,000.00	20,000.40	MSI/MO
Twp 590 between Hwy 855 – RR 174	R1433	1.5	1 miles		13,000.00	22,553.64	MSI/MO
Twp 612 between Hwy 855 – RR 174A	R1434	3	1.5 miles		50,000.00	32,419.99	MSI/MO
RR 174 between Twp 594 – Twp 595	R1414	2	1 mile		30,000.00	23,945.91	MSI/MO
Twp 594 between RR 174 – RR 174A	R1424	1	0.5 mile		10,000.00	7,314.36	MSI/MO
RR 191 between Twp 600 – Twp 602	R1415	3	2 miles		25,000.00	39,641.09	MSI/MO
Twp 594 between RR 174A – RR 180	R1425	2	1.5 mile		23,000.00	19,803.21	MSI/MO
33.5					Total	\$ 394,500.00	\$ 372,227.23

CONSTRUCTION							
Project Name	Code	# Days	Length		Estimate Costs	Actual Cost	Funding
RR 142 between Hwy 28 – Twp 592 ^{contract}	C1312	25	1.5 miles	(Power pole moves- \$4,200.00/pole)	65,080.02	46,274.51	MSI/MO Transfer to 2014
Twp 605 East of RR 185	C1215		¼ mile	Res#266-12 Res#1051-13	31,040.59	3,497.46	Res#1051-13
Total					\$ 96,120.61	\$ 49,771.97	

GRAVELLING							
Miles per Division	Code	Recommended miles	Recommended Gravel	Estimate Costs	Actual Gravel	Actual Cost	Funding
143.5	PW45	39.0	6,533.5	\$ 137,203.50	5,613.33	\$ 117,879.93	RTG
221.5	PW46	79.5	12,898.0	\$ 296,654.00	12,075.20	\$ 277,729.60	RTG
159.0	PW47	53.0	8,826.0	\$ 123,564.00	7,161.21	\$ 100,256.94	RTG
163.5	PW48	53.0	8,516.0	\$ 127,740.00	7,769.12	\$ 116,536.80	RTG
217.5	PW49	73.5	11,822.5	\$ 177,337.50	10,801.03	\$ 162,015.45	RTG
905.0 miles		298.0 miles	48,596.0	\$ 862,499.00	43,419.89	\$ 774,418.72	
Contingency:			5,000.0	\$ 90,000.00	1,850.40	\$ 33,307.20	
total			53,596.0	\$ 952,499.00	45,270.29	\$ 807,725.92	