



STRATEGIC PRIORITIES CHART

Oct 2, 2017

COUNCIL PRIORITIES

NOW

1. **LONG TERM CAPITAL PLAN- INVENTORY**
2. **REPAIR OR REPLACEMENT OF BF79279 PLAN**
3. **WARSPITE ACTION PLAN / RFP**

Dec
Dec
Jan

ADVOCACY

- *Provincial Three Year Bridge Plan Funding*
- *Linear*
- *Bed and Shore Jurisdiction*

NEXT

- **RESEARCH OPTIONS TO INCREASE ECONOMIC DIVERSITY**

OPERATIONAL STRATEGIES

CAO (Cory & Lydia)

1. **REPAIR OR REPLACEMENT OF BF79279 – Dec**
2. Implementation of Envisio software – Jan
3. Contract Facilitator for new Strat Plan – Dec
4. Clarify ICF processes - Feb
 - **RESEARCH OPTIONS TO INCREASE ECONOMIC DIVERSITY**

FINANCE & ADMINISTRATION (Brenda/Paul)

1. **LONG TERM CAPITAL PLAN- Inv – Dec**
2. Implementation of Asset Finda – June
3. Council Financial Orientation - Nov
 - Capital Infrastructure Plan
 - Revise Budget Policy

PROTECTIVE SERVICES (Scott/Trevor)

1. Implement GIS tracking software – Mar
2. Table Top Exercises for Emergency Social Services - Dec
3. Policy dealing with appeals on fire inv – Nov
4. Emergency Equipment Maintenance policy - Feb
 - Investigate Mutual Aid agreements (ds) re: all equipment
 - Risk Assessment (CEMP) – Hazardous Sites

PARKS & RECREATION (Ed)

1. Budget shelter belt along Warspite Trail - Nov
2. Lake Maintenance – Nov
 - Hanmore Lake Showers Plan
 - Whitefish Boat Launch

PLANNING SERVICES (Jordan)

1. **WARSPITE ACTION PLAN / RFP– Jan**
2. Nuisance Ground Study – Dec
3. Council Planning/Development Orientation - Nov
 - St Paul County IDP

AGRICULTURE SERVICES (Tori)

1. Wild Boar Bylaw – Nov
2. Wetland Policy – Jan
3. Tansy Reduction Evaluation – Oct
 - Wetland Restoration Agency

ENVIRONMENT & UTILITIES (Dave F/Thomas)

1. AMR meter expiration replacement – 2018
2. Update plan/ budget for truck fills
3. Tap 5 upgrade (odorant) – Nov
4. Tree Nursery Meter Changes – Oct
5. Regional Water Line expansions -
 - Research funding for Warspite water/sewer distribution replacement plan
 - GPS meters for future internet meter reading – Dec
 - Update AMR software from MVRS to FCS
 - Agreement with Town of SL

PUBLIC WORKS (Doug/Dave K)

1. **REPAIR OR REPLACEMENT OF BF79279 - Dec**
2. Surface Material Exploration - Jan
3. Expand Shop Yard - Dec
 - Heavy Haul Road Stability Plan
 - Implement Security recording system
 - Investigate new road stabilization equipment

KEY: **BOLD CAPITALS** = Councils NOW Priorities; *Italics* = Councils Advocacy Issues;
CAPITALS = Councils NEXT Priorities; Regular Title Case = Staff Operational Strategies