



# STRATEGIC PRIORITIES CHART

## January 27, 2016

### COUNCIL PRIORITIES

#### NOW

1. **LONG TERM CAPITAL PLAN- INVENTORY**
2. **THREE YEAR BRIDGE PLAN FUNDING**
3. **ENGINEERING PROPOSAL BUDGET FOR WARSPITE RV PARK**
4. **REPAIR OR REPLACEMENT OF BF79279 PLAN**
5. **WHITEFISH LAKE AND WARSPITE EXPRESSIONS OF INTEREST**

Mar  
Mar  
Mar  
Mar  
Mar

#### ADVOCACY

- *Alberta Transportation highway 831 bridge & approaches*
- *Alberta Transportation highway 28/831 intersection roundabout, highway 28 east, and resource road funding*
- *Alberta Solicitor General reinstate Smoky Lake Courthouse*
- *Decentralization of provincial services*

#### NEXT

- **RESEARCH VALUE ADDED OPTIONS TO INCREASE ECONOMIC DIVERSITY**

### OPERATIONAL STRATEGIES

#### CAO (Cory & Lydia)

1. **REPAIR OR REPLACEMENT OF BF79279 – Mar**
2. **THREE YEAR BRIDGE PLAN FUNDING - Mar**
3. Office Renovation for Office - July
4. Aggregate Business License Bylaw – Apr
  - **RESEARCH VALUE ADDED OPTIONS TO INCREASE ECONOMIC DIVERSITY**

#### FINANCE & ADMINISTRATION (Brenda/Paul)

1. Bellamy Version 8 analytics implementation and training – Mar/Apr
2. **LONG TERM CAPITAL PLAN- Inv – Mar**
  - Capital Infrastructure Plan
  - Revise Budget Policy

#### PROTECTIVE SERVICES (Scott/Trevor)

1. Implement Gemini – Feb
2. Table Top Emergency Exercises – Mar
3. Risk Assessment – Hazardous Sites - Mar
  - Table Top Exercises for Emergency Social Services
  - Investigate Mutual Aide agreements re: all equipment

#### PARKS & RECREATION (Ed)

1. Emergency River Launch Proposal – Mar
2. Bellis Beach Playground Construct - May
3. Warspite Picnic Shelter re-roof - Jul
  - Mons Lake Playground
  - Budget shelter belt along Warspite Trail

#### PLANNING SERVICES (Jordan)

1. Heritage Management Plan Policy – Mar
2. Victoria District ASP first draft – Mar
3. **WHITEFISH LAKE AND WARSPITE EXPRESSIONS OF INTEREST – Jan**

#### AGRICULTURE SERVICES (Tori)

1. Develop New Farmer Apprec Event - Apr
2. Tractor equipment purchase - Apr
3. Bill 6 regulation submission - Apr
  - Phase 2 Tansy Production
  - Restart AIMS inspection program

#### ENVIRONMENT & UTILITIES (Dave F/John)

1. Regional Water Line Completion balancing station @ Spedden – Dec
2. AMR Meter Installation Tap 1 – Dec
3. GPS meters for future internet meter reading - Dec
4. **ENGINEERING PROPOSAL BUDGET FOR WARSPITE RV PARK - Mar**
  - Heater Replacement Taps 3 & 6 -Jul
  - AMR Taps 2
  - Research funding for Warspite water/sewer distribution replacement plan
  - Add another regulator on tap 8 – Dec

#### PUBLIC WORKS (Doug/Dave K)

1. **REPAIR OR REPLACEMENT OF BF79279 - Mar**
2. Surface Material Exploration - Apr
3. Expand Shop Yard - Apr
  - Heavy Haul Road Stability Plan

**KEY:** **BOLD CAPITALS** = Councils NOW Priorities; *Italics* = Councils Advocacy Issues;  
**CAPITALS** = Councils NEXT Priorities; Regular Title Case = Staff Operational Strategies